

CACLV'S ALLOCATION OF \$1.8 MILLION IN CSBG SUPPLEMENTAL FUNDING

JULY 2020 – SEPTEMBER 2022

STRENGTHEN AND/OR EXPAND EXISTING PROGRAMS/SERVICES

Rising Tide Community Loan Fund (microenterprise and small business advocacy, trouble-shooting and coaching)	\$300,000
SHE (plug the deficit and add a school)	150,000
Generation Next (add William Allen HS)	90,000
Southside Vision 2020 (final year)	50,000
CAFS (housing counseling and foreclosure mitigation)	190,000
Slate Belt Rising	150,000
Northside 2027	130,000
Sixth Street Shelter passenger van	25,000
Weatherization cargo van	25,000
CADCA	100,000
Sub-total	\$1,210,000

BUILD CACLV's CAPACITY

Part-time planner position to full-time	\$ 60,000
Marketing/communications director @ program director level	160,000
Volunteer coordinator	120,000
Housing rehab	90,000
HR generalist	139,407
Sub-total	\$ 569,407

ADMINISTRATION **\$60,000**

TOTAL PROPOSED EXPENDITURES **\$1,839,407**